For the Quarter Ending June 30, 2021 (In Pesos)



BAR No. 2

Department

Other Executive Office
Philippine Sports Commission

Agency/OU Fund Cluster

<u>01 101 101</u>

* ' '	Available Allotment			]		
Program / Activity / Projects Allotment	Balance	71. 5	-	Obligations	Unobligated	
Class	Previous Quarter	This Quarter	Total	Incurred This  Quarter	Balance of Allotment	Remark
(1)	(2)	(3)	(4)=(2)+(3)	(5)	(6)=(4)-(5)	(7)
CURRENT YEAR BUDGET	\-/	(6)	(1) (2) (0)	107	(0), (1) (0)	(17
PROGRAMS					·	
GASS						
PS. MOOE or CO	290,590,970.02	"!	290,590,970.02	61,942,703.95	228,648,266.07	
Sub-total	290,590,970.02	0,00	290,590,970.02	61,942,703,95	228,648,266.07	:
SUPPORT TO OPERATIONS						
PS. MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS						
PS, MOOE or CO	140,316,866.31	29,104,000.00	169,420,866.31	19,040,194,74	150,380,671,57	
Sub-total	140,316,866.31	29,104,000.00	169,420,866.31	19,040,194.74	150,380,671.57	
Total, Programs	430,907,836.33	29,104,000.00	460,011,836,33	80,982,898.69	379,028,937.64	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO	722,239,292.98	0.00	722,239,292.98	237,869,489.39	484,369,803.59	
Sub-total	722,239,292.98	0.00	722,239,292.98	237,869,489.39	484,369,803.59	
Total, Projects	722,239,292.98	0.00	722,239,292.98	237,869.489.39	484,369,803.59	
TOTAL, CURRENT YEAR BUDGET	1,153,147,129.31	29,104,000.00	1,182,251,129.31	318,852,388.08	863,398,741.23	
PRIOR VEARIS BURGET (Cont. Acces	,		}	ļ	}	
PRIOR YEAR'S BUDGET (Cont. Appro PROGRAMS	-1					
GASS	j			j		
PS, MOOE or CO	121 648 72		104 040 70	101 000 05	240 07	
Sub-total	121,648.72	0.55	121,648.72	121,299.85	348.87	
OPERATIONS	121,648.72	0.00	121,648.72	121,299.85	348.87	
PS, MOOE or CO	8 004 046 60		6 004 046 68	E 47E 4E7 00	400 450 76	
Sub-total	6,004,916.68 6,004,916.68	0.00	6,004,916.68	5,175,457.98	829,458.70 829,458.70	
BAYANIHAN 2 ACT	0,004,810.08	0.00	6,004,916.68	5,175,457.98	029,458.70	
PS, MOOE or CO	6,207,139.99		6,207,139.99	6,110,271.43	96,868,56	
Sub-total	6,207,139.99	0.00	6,207,139.99	6,110,271.43	96,868.56	
Total, Programs	12,333,705,39	0.00	12,333,705.39	11,407,029.26	926,676.13	
.,	12,000,100,00	0.00	12,000,100.00	11,707,023,20	320,070.13	
PROJECTS		İ			ļ	
LOCALLY-FUNDED PROJECTS			- !			
PS, MOOE or CO			[			
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0,00	
OTAL, PRIOR YEAR'S BUDGET	12,333,705.39	0,00	12,333,705.39	11,407,029.26	926,676.13	
BRAND TOTAL	1,165,480,834.70	29,104,000.00	1,194,584,834.70	330,259,417.34	864,325,417.36	
F		. ,, .,, .,,	, ,		11-21-71-11-00	

Certified Correct:

VIOLETA R. TUAZON Chief, Budget Division ERIK JEAN A. MAYORES

Acting Chief, Accounting Division

Noted by:

ATTY. GUILLERNO B. IROY, JR.

OIC-Executive Divertor

For the Quarter Ending June 30, 2021 (In Pesos)



BAR No. 2

Department

Other Executive Office

Agency/OU

Philippine Sports Commission

Fund Cluster

03 104 377

<b>_</b> _	<del></del>	vailable Allotmer	it		,	
Program / Activity / Projects Allotment Class	Balance Previous Quarter	This Quarter	Total	Obligations Incurred This Quarter	Unobligated Balance of Allotment	Remarks
(1)	(2)	(3)	(4)=(2)+(3)	(5)	(6)=(4)-(5)	(7)
CURRENT YEAR BUDGET			J	ļ	J	
PROGRAMS				j		
GASS			ĺ			
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0,00	0.00	
SUPPORT TO OPERATIONS		1				
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS	İ	ļ		ĺ		
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Programs	0.00	0.00	0.00	0.00	0.00	
PROJECTS	]					
LOCALLY-FUNDED PROJECTS	:	Į.				
PS, MOOE or CO			1			
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	6.00	
TOTAL, CURRENT YEAR BUDGET	0.00	0.00	0.00	0.00	0.00	
PRIOR YEAR'S BUDGET (Cont. Appro.) PROGRAMS GASS PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0 00	0,00	0.00	0.00	
OPERATIONS						
PS, MOOE or CO				ļ		
Sub-total .	0.00	0.00	0.00	0.00	0,00	
Total, Programs	0.00	0.00	0.00	0.00	0.00	
PROJECTS						
LOCALLY-FUNDED PROJECTS	,	, second		1		
PS, MOOE or CO	İ			1		
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00		
OTAL, PRIOR YEAR'S BUDGET	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL	<del></del>				0.00	
HOUND TO IME	0.00	0.00	0.00	0.00	0.00	

Certified Correct:

VIOLE/TA #. TUAZON Chief, Budget Division

ERIK JEAN A. MAYORES

Acting Chief, Accounting Division

Noted by:

ATTY. GUILLERMO B.
OIC-Executive Director MO B. IROY, JR.

For the Quarter Ending March 31, 2021 (In Pesos)

BAR No. 2

Department Other Executive Office
Agency/OU Philippine Sports Commission

Fund Cluster <u>01 101 101</u>

	Available Allotment					
Program / Activity / Projects Allotment Class	Balance Previous Quarter	This Quarter	Total	Obligations Incurred This Quarter	Unobligated Balance of Allotment	Remark
(1)	(2)	(3)	(4)=(2)+(3)	(5)	(6)=(4)-(5)	(7)
CURRENT YEAR BUDGET						
PROGRAMS						
GASS						
PS, MOOE or CO	313,595,000.00		313,595,000.00	23,004,029.98	290,590,970.02	
Sub-total	313,595,000.00	0.00	313,595,000.00	23,004,029.98	290,590,970.02	
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS						
PS, MOOE or CO	151,226,000.00		151,226,000.00	10,909,133.69	140,316,866.31	
Sub-total	151,226,000.00	0.00	151,226,000.00	10,909,133.69	140,316,866.31	
Total, Programs	464,821,000.00	0.00	464,821,000.00	33,913,163.67	430,907,836.33	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO	779,243,000.00	0.00		57,003,707.02	722,239,292.98	
Sub-total	779,243,000.00	0.00	779,243,000.00	57,003,707.02	722,239,292.98	
Total, Projects	779,243,000.00	0.00	779,243,000.00	57,003,707.02	722,239,292.98	
TOTAL, CURRENT YEAR BUDGET	1,244,064,000.00	0.00	1,244,064,000.00	90,916,870.69	1,153,147,129.31	
PRIOR YEAR'S BUDGET (Cont. Appro.)						
PROGRAMS						
GASS						
PS, MOOE or CO	121,648.72		121,648.72		121,648.72	
Sub-total	121,648.72	0.00	121,648.72	0.00	121,648.72	
OPERATIONS	121,040.72	0.00	121,040.72	0.00	121,040.72	
PS, MOOE or CO	0 100 406 60		0 100 106 60	2 177 500 00	6 004 046 69	
Sub-total	8,182,496.68 8,182,496.68	0.00	8,182,496.68 8,182,496.68	2,177,580.00		
BAYANIHAN 2 ACT	0,102,490.08	0.00	0,102,490.08	2,177,580.00	6,004,916.68	
	6 207 420 00		6 207 420 00		6 207 420 00	
PS, MOOE or CO Sub-total	6,207,139.99	0.00	6,207,139.99	0.00	6,207,139.99 6,207,139.99	
Total, Programs	6,207,139.99 <b>14,511,285.39</b>	0.00 <b>0.00</b>	6,207,139.99 <b>14,511,285.39</b>	0.00 <b>2,177,580.00</b>	12,333,705.39	
. Juli, i Togramo	17,011,200.09	0.00	17,011,200.03	£,111,000.00	12,000,100.03	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, PRIOR YEAR'S BUDGET	14,511,285.39	0.00	14,511,285.39	2,177,580.00	12,333,705.39	
GRAND TOTAL	1,258,575,285.39	0.00	1,258,575,285.39	93,094,450.69	1,165,480,834.70	

Certified Correct:

VIOLETA R. TUAZON Chief, Budget Division

ERIK JEAN A. MAYORES
Acting Chief, Accounting Division

ATTY. GUILLERMO B. IROY, JR.

OIC-Executive Director

Noted by:

For the Quarter Ending March 31, 2021 (In Pesos)

BAR No. 2

Department Other Executive Office
Agency/OU Philippine Sports Commission

Fund Cluster <u>03 104 377</u>

	Av	vailable Allotmer	nt			
Program / Activity / Projects Allotment Class	Balance Previous Quarter	This Quarter	Total	Obligations Incurred This Quarter	Unobligated Balance of Allotment	Remarks
(1)	(2)	(3)	(4)=(2)+(3)	(5)	(6)=(4)-(5)	(7)
CURRENT YEAR BUDGET						
PROGRAMS						
GASS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS						
PS, MOOE or CO				0.00	0.00	
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Programs	0.00	0.00	0.00	0.00	0.00	
DDO IFOTO						
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO Sub-total	0.00	0.00	0.00	0.00	0.00	
	0.00 <b>0.00</b>	0.00 <b>0.00</b>	0.00 <b>0.00</b>	0.00	0.00 <b>0.00</b>	
Total, Projects TOTAL, CURRENT YEAR BUDGET	0.00	0.00	0.00	0.00	0.00	
TOTAL, CORRENT TEAR BODGET	0.00	0.00	0.00	0.00	0.00	
PRIOR YEAR'S BUDGET (Cont. Appro.)						
PROGRAMS						
GASS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Programs	0.00	0.00	0.00	0.00	0.00	
DDO IEOTO						
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, PRIOR YEAR'S BUDGET	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL	0.00	0.00	0.00	0.00	0.00	

Certified Correct:

VIOLETA R. TUAZON Chief, Budget Division ERIK JEAN A. MAYORES

Acting Chief, Accounting Division

ATTY. GUILLERMO B. IROY, JR.

Noted by:

OIC-Executive Director