


FINANCIAL REPORT OF OPERATION
For the Quarter Ending June 30, 2021
(In Pesos)

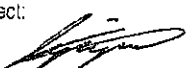
BAR No. 2

Department Other Executive Office
Agency/OU Philippine Sports Commission
Fund Cluster 01 101 101

Program / Activity / Projects Allotment Class (1)	Available Allotment			Obligations Incurred This Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3)			
CURRENT YEAR BUDGET						
PROGRAMS						
GASS						
PS, MOOE or CO	290,590,970.02		290,590,970.02	61,942,703.95	228,648,266.07	
Sub-total	290,590,970.02	0.00	290,590,970.02	61,942,703.95	228,648,266.07	
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS						
PS, MOOE or CO	140,316,866.31	29,104,000.00	169,420,866.31	19,040,194.74	150,380,671.57	
Sub-total	140,316,866.31	29,104,000.00	169,420,866.31	19,040,194.74	150,380,671.57	
Total, Programs	430,907,836.33	29,104,000.00	460,011,836.33	80,982,898.69	379,028,937.64	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO	722,239,292.98	0.00	722,239,292.98	237,869,489.39	484,369,803.59	
Sub-total	722,239,292.98	0.00	722,239,292.98	237,869,489.39	484,369,803.59	
Total, Projects	722,239,292.98	0.00	722,239,292.98	237,869,489.39	484,369,803.59	
TOTAL, CURRENT YEAR BUDGET	1,153,147,129.31	29,104,000.00	1,182,251,129.31	318,852,388.08	863,398,741.23	
PRIOR YEAR'S BUDGET (Cont. Appro.)						
PROGRAMS						
GASS						
PS, MOOE or CO	121,648.72		121,648.72	121,299.85	348.87	
Sub-total	121,648.72	0.00	121,648.72	121,299.85	348.87	
OPERATIONS						
PS, MOOE or CO	6,004,916.68		6,004,916.68	5,175,457.98	829,458.70	
Sub-total	6,004,916.68	0.00	6,004,916.68	5,175,457.98	829,458.70	
BAYANIHAN 2 ACT						
PS, MOOE or CO	6,207,139.99		6,207,139.99	6,110,271.43	96,868.56	
Sub-total	6,207,139.99	0.00	6,207,139.99	6,110,271.43	96,868.56	
Total, Programs	12,333,705.39	0.00	12,333,705.39	11,407,029.26	926,676.13	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, PRIOR YEAR'S BUDGET	12,333,705.39	0.00	12,333,705.39	11,407,029.26	926,676.13	
GRAND TOTAL	1,165,480,834.70	29,104,000.00	1,194,584,834.70	330,259,417.34	864,325,417.36	

Certified Correct:


VIOLETA R. TUAZON
Chief, Budget Division


ERIK JEAN A. MAYORES
Acting Chief, Accounting Division

Noted by:


ATTY. GUILLERMO B. IROY, JR.
OIC-Executive Director


FINANCIAL REPORT OF OPERATION
For the Quarter Ending June 30, 2021
(In Pesos)


BAR No. 2

Department Other Executive Office
Agency/OU Philippine Sports Commission
Fund Cluster 03 104 377

Program / Activity / Projects Allotment Class (1)	Available Allotment			Obligations Incurred This Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3)			
CURRENT YEAR BUDGET						
PROGRAMS						
GASS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Programs	0.00	0.00	0.00	0.00	0.00	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, CURRENT YEAR BUDGET	0.00	0.00	0.00	0.00	0.00	
PRIOR YEAR'S BUDGET (Cont. Appr.)						
PROGRAMS						
GASS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Programs	0.00	0.00	0.00	0.00	0.00	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, PRIOR YEAR'S BUDGET	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL	0.00	0.00	0.00	0.00	0.00	


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 Agency/OU Philippine Sports Commission
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Program / Activity / Projects Allotment Class (1)	Available Allotment			Obligations Incurred This Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3)			
CURRENT YEAR BUDGET						
PROGRAMS						
GASS						
PS, MOOE or CO	313,595,000.00		313,595,000.00	23,004,029.98	290,590,970.02	
Sub-total	313,595,000.00	0.00	313,595,000.00	23,004,029.98	290,590,970.02	
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS						
PS, MOOE or CO	151,226,000.00		151,226,000.00	10,909,133.69	140,316,866.31	
Sub-total	151,226,000.00	0.00	151,226,000.00	10,909,133.69	140,316,866.31	
Total, Programs	464,821,000.00	0.00	464,821,000.00	33,913,163.67	430,907,836.33	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO	779,243,000.00	0.00	779,243,000.00	57,003,707.02	722,239,292.98	
Sub-total	779,243,000.00	0.00	779,243,000.00	57,003,707.02	722,239,292.98	
Total, Projects	779,243,000.00	0.00	779,243,000.00	57,003,707.02	722,239,292.98	
TOTAL, CURRENT YEAR BUDGET	1,244,064,000.00	0.00	1,244,064,000.00	90,916,870.69	1,153,147,129.31	
PRIOR YEAR'S BUDGET (Cont. Appro.)						
PROGRAMS						
GASS						
PS, MOOE or CO	121,648.72		121,648.72		121,648.72	
Sub-total	121,648.72	0.00	121,648.72	0.00	121,648.72	
OPERATIONS						
PS, MOOE or CO	8,182,496.68		8,182,496.68	2,177,580.00	6,004,916.68	
Sub-total	8,182,496.68	0.00	8,182,496.68	2,177,580.00	6,004,916.68	
BAYANIHAN 2 ACT						
PS, MOOE or CO	6,207,139.99		6,207,139.99		6,207,139.99	
Sub-total	6,207,139.99	0.00	6,207,139.99	0.00	6,207,139.99	
Total, Programs	14,511,285.39	0.00	14,511,285.39	2,177,580.00	12,333,705.39	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, PRIOR YEAR'S BUDGET	14,511,285.39	0.00	14,511,285.39	2,177,580.00	12,333,705.39	
GRAND TOTAL	1,258,575,285.39	0.00	1,258,575,285.39	93,094,450.69	1,165,480,834.70	

Certified Correct:


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CURRENT YEAR BUDGET						
PROGRAMS						
GASS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Programs	0.00	0.00	0.00	0.00	0.00	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, CURRENT YEAR BUDGET	0.00	0.00	0.00	0.00	0.00	
PRIOR YEAR'S BUDGET (Cont. Appro.)						
PROGRAMS						
GASS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Programs	0.00	0.00	0.00	0.00	0.00	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, PRIOR YEAR'S BUDGET	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL	0.00	0.00	0.00	0.00	0.00	


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